

Energy Efficiency Program Activity by Town

9/10/24 3:47
Page 1 of 1

Town Name: SANDWICH
Program Period: 2024
Current Dates: 7/1/2024 - 7/31/2024
Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	893.79	\$508.00	2	26,180.35	\$45,857.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,758.00	\$30,876.19	41	63,354.00	\$246,024.20	229	\$1,317,424.33	18.67%
A2b - Residential Conservation Services (RCS)	0.00	\$5,440.00	24	0.00	\$29,014.20	126	\$156,640.00	18.52%
A2c - Residential Retail	-14,623.90	\$23,830.00	27	-100,784.68	\$439,244.53	259	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$315.00	9	0.00	\$195,289.82	69	\$0.00	0.00%
Res Subtotal	-2,972.11	\$60,969.19	103.00	-11,250.33	\$955,430.25	693	\$1,474,064.33	
Res % of Total	43.25%	17.18%	91.96%	-1.99%	41.23%	89.42%	53.74%	
B1a - Income Eligible Coordinated Delivery	-13,740.89	\$278,113.25	4	6,205.31	\$758,001.83	45	\$545,530.04	138.95%
IE Subtotal	-13,740.89	\$278,113.25	4.00	6,205.31	\$758,001.83	45	\$545,530.04	
IE % of Total	199.96%	78.36%	3.57%	1.10%	32.71%	5.81%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$552.50	1	0.00	\$2,817.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,728.40	\$13,622.51	2	111,645.58	\$98,543.37	15	\$723,417.74	13.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	194,870.33	\$347,583.27	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,112.90	\$1,650.00	2	263,525.35	\$154,764.03	16	\$0.00	0.00%
C&I Subtotal	9,841.30	\$15,825.01	5.00	570,041.25	\$603,707.67	37	\$723,417.74	
C&I % of Total	-143.21%	4.46%	4.46%	100.89%	26.05%	4.77%	26.37%	
Total	-6,871.70	\$354,907.45	112	564,996.23	\$2,317,139.75	775	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.